

HEALTH SCIENCES IMMUNIZATION PROGRAM

2021-2022 ANNUAL HSIP FEE

The Health Sciences Immunization Program (HSIP) based its 2021-22 annual fee on a review and analysis of costs from previous years.

Impact of COVID-19 on Bloodborne Pathogen (BBP) Exposure Costs

Calculation of the BBP exposure risk fee is determined by the percentage of a program's BBP costs. Due to the effects of COVID-19 on participation in practicums, some programs will incur slightly higher fees and some will incur lower fees as a result. HSIP anticipates fees will return to the 2019/2020 rates in 2022-2023. Previous year's HSIP fees are provided in Table 1.

HSIP Fee Components

There are three components to the HSIP fee, described below. Students in each program are pay an HSIP fee based on the services provided to the students in that program, as outlined in Table 1.

1. Base Administration (\$66)

This fee covers HSIP administrative costs and includes staff and operations. An analysis of HSIP administrative costs is provided in Table 2. HSIP works with schools/programs to ensure student compliance based on [CDC immunization/TB screening recommendations for healthcare personnel](#). HSIP has the following roles: 1) provides education to students and school/program staff, 2) answers student immunization questions, 3) collaborates with school/program partners to address compliance issues, 4) implements registration holds for non-compliance (for most programs), 5) manages the UW's CastleBranch contract, 6) reviews and updates compliance requirements annually within the CastleBranch portal, and 7) collaborates with the UW Registrar's Office, UW IT, and other University units to ensure smooth processes. The HSIP medical director provides medical oversight. HSIP operations costs include office equipment, supplies, and other operating expenses (e.g., UW IT fees, UW email account fees, and software license fees). We calculate the per-student base fee by totaling the program's administrative costs and dividing by the anticipated total number of students (4,588) in HSIP participating programs each year. We anticipate 4,588 students in the 2021-22 academic year.

2. Blood Borne Pathogen (BBP) Exposure Risk Pool (\$1, \$3, \$11, \$38 or \$47)

The BBP exposure-risk fee is based on costs associated with BBP exposures for students within each school/program. The BBP fee recovers the projected annual reimbursement costs HSIP pays on behalf of exposed students in each program. The fee also covers student utilization of the UW Employee Health Center following exposure.

3. Enhanced Services (\$7 or \$15)

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Medical students receive extra services from HSIP personnel, including completion of forms for clerkships, residencies, and visiting student rotations. Additionally, Medical and MEDEX students receive access to a consulting physician during the clinical portion of their program. Many of the MD and PA student training sites are in rural or remote areas, where this type of expertise is not readily available.

Table 1: 2021-22 Annual HSIP Fee Rates*

	Base	BBP	MD/Med ex	MD	Total	Compare:			
	Admin Fee	Exposure Risk Fee	BBP Exposure Consultant	Enhanced Services	2021-22 Annual Fee	2020 Fee	2019 Fee	2018 Fee	2017 Fee
School of Dentistry	66	47	--	--	113	232	192	192	233
SOM Medical (MD)	66	38	7	8	119	103	109	128	170
MEDEX	66	11	7	--	84	86	84	89	129
Nursing <i>(ABSN, BSN, DNP, Certificate)</i>	66	3	--	--	69	67	69	76	115
School of Public Health <i>(MPH, GH, HIHIM, Nutrition)</i>	66	1	--	--	67	67	67	72	111
Social Work – Seattle and Tacoma <i>(BASW, MSW)</i>	66	1	--	--	67	67	67	72	111
Other Health Sciences Programs									
<i>Med Lab Science/Lab Med</i>	66	1	--	--	67	67	67	72	111
<i>Pharmacy (Pharm D)</i>	66	1	--	--	67	67	67	72	111
<i>Rehab Medicine (PT, OT, P&O)</i>	66	1	--	--	67	67	67	72	111
<i>Speech & Hearing Sciences (CoreSLP, MedSLP, AuD, AuD-PhD)</i>	66	1	--	--	67	67	67	72	111

*The annual rate is divided into 3 or 4 quarterly amounts per year (depending on HS program), and then attached to student's account during enrolled quarters.



Table 2: HSIP Administrative Costs

	Annual Total
Personnel	
Clinical Staff	\$220,701
Administrative Staff	\$79,857
Personnel Total	\$300,558
Operations Total	\$4,500
Total Baseline Expenses	\$305,058
Anticipated number of students	4,588
2020-21 HSIP Base Admin Fee per student	\$66